

Tynedale Local Area Council

Members Local Improvement Schemes

2017 - 2019

Progress Report - 1st September 2018

Cllr. T. Cessford Members Schemes 2017 to 2021



Tynedale - Hexham Central with Acomb



	Report Date t					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166207	Contribution towards purchase and installation of new vehicle restriction barrier, signage and dropped kerbs on Bridleway No. 501/021 at Acomb			Accounts	TBA	Clir T Robson Contribution to Countryside and Open Spaces Team scheme not yet paid.
HO166254	Contribution towards car park improvements in Hexham			Accounts	TBA	Cllr T Robson Contribution not paid yet
	2017/2018					
2017/027	Traffic calming (Extension of residents permit parking bays) U8293 St Cuthberts Terrace, Hexham	£0.00	£0.00	Cancelled	Cancelled	Following a negative response to the consultation this scheme was cancelled
HO17SP2	Sele Play Park, Hexnam	£3,000.00	£3,000.00	completed	completed	Contribution to Hexham Town Council made on 5 December 2017.
HO17633		£3,000.00	£3,000.00	completed	completed	Contribution to 2016/2017 LTP Scheme
HO186407	Installation of new street lighting column, U8293 Cuddy's Lane Footpath, Hexham	£3,000.00	£3,000.00	Delivery	TBA	Street Lighting & Electricial Team.
	2018/2019					
2018/045	Traffic calming (Residents Parking Zone & Double Yellow Lines) U8290 Kingsgate, Hexham	£0.00	£0.00	Cancelled	Cancelled	Scheme cancelled by Cllr - Consultation ending 18/7/18

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cos Balance Remaining to 31/3/19	£30,000.00 t £9,000.00	£9,000.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost	



Cllr. P.A.M. Dale Members Schemes 2017 to 2021 Tynedale - Stocksfield and Broomhaugh



	2.1 2 1.0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155954	Traffic calming (Provision of new signage and road markings) A695 Riding Mill	£5,700.00	£7,557.78	completed	completed	H Scheme completed
HO165995	Traffic calming (20mph speed limit) U8098 Station Close, Riding Mill + Disabled Bay markings - The Surgery Branch End Stocksfield	£6,000.00	£3,896.81	completed	completed	H Works completed.
HO16SP22	Contribution towards startup costs of new children's training initiative in Stocksfield and Broomhaugh Ward	£5,000.00	£5,000.00	completed	completed	Contribution to Mickley First School paid in June 2017.
2016/177	Traffic calming (New gateway signage/rumble strips) C258 New Ridley	£0.00	£0.00	Hold		H Held by Cllr following draft estimate £4500
HO176262	Traffic calming (New parking restrictions) A695 outside Greenlaw and Witchwood on east and west side of Mickley First School	£3,700.00	£3,700.00	completed	completed	H Contribution to an LTP Scheme Cllr agreed spend £3700.00 .
HO176263	Traffic calming (Erection of new traffic bollards and new pedestrian guardrail) on A695 outside Mickley First School	£2,000.00	£2,000.00	completed	completed	H Contribution to an LTP Scheme Cllr agreed spend £2000.00.
HO16SP67	Contribution to Prudhoe Community High Schools Careers Project	£4,000.00	£4,000.00	completed	completed	Contribution to Prudhoe Community High School paid in June 2017.
	2017/2018					
HO176339	Contribution towards the purchase of artificial nets at Stocksfield Cricket Club	£2,500.00	£2,500.00	completed	completed	Contribution to Stocksfield Cricket Club made on 26 January 2018.
HO186430	Traffic calming (Parking restrictions) New Ridley Rd / Batt House Rd, Jnt and Alexandra Terrace, Stocksfield	£2,600.00	£2,600.00	Delivery	TBA	H Elements 03 and O5 to be progressed, Awaiting decision report approval
	2018/2019					
HO18SP05	Contribution towards removal of four trees in Mickley	£1,000.00	£1,000.00	Delivery	ТВА	Neigbourhood Services scheme
2018/043	Traffic calming (Parking restrictions) and the Installation of bollards O/S No1 Alexandra Terrace, Stocksfield Phase 1	£0.00	£0.00	cancelled	cancelled	H Scheme cancelled - Now to be 5th element of 2017/117

			ı	
Balance carried over from 2017	£25.79			
Total Budget May 2017 - April 2019	£56,451.58			KEY
Actual Cost + Committed Cost to Date		£32,254.59		Approved Scheme Budget
Total Estimated Cost	£32,500.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 24,196. <u>99</u>			
•				



Cllr. R.M. Gibson Members Schemes 2017 to 2021 Tynedale - Humshaugh



	<u> </u>					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155948	Erection of two new street lighting columns, B6319 Butt Bank, Newbrough and one new street lighting column, B6319/C234 Junction, Fourstones	£2,700.00	£3,882.88	Completed	Completed	H Works complete.
HO166109	Contribution towards installation of new drainage opposite The Green, C216 Main Street, Wark	£0.00	£0.00	Cancelled	Cancelled	Cancelled 27th July KW/RMG.
	2017/2018					
HO176267	Traffic calming (Extension of 30mph speed limit, new signage and roadmarkings) B6342/C221 Junction, Colwell, Hexham	£10,114.00	£10,114.00	Delivery	Oct-18	H W/O issued to Construction Team. Scheme budget increased by £7,614.00. TRO Intend notices posted 20/6/18
HO176349	Contribution towards purchase and installation of 1No. interactive speed sign A6079 Wall (South)	£5,000.00	£5,588.22	Completed	Completed	H Works complete.
	2018/2019					
HO186376	Carriageway reconstruction and drainage works on Stooprigg Byway No. 24, Simonburn	£5,000.00	£5,000.00	Delivery	ТВА	Countryside and Open Spaces Team scheme.

	<u> </u>			
Balance carried over from 2017	£4,284.08			
Total Budget May 2017 - April 2019	£36,984.08			KEY
Actual Cost + Committed Cost to Date		£24.585.10		Approved Scheme Budget
Actual Cost + Committed Cost to Date		£24,585.10		Approved Scheme Budget
Actual Cost + Committed Cost to Date Total Estimated Cost		£24,585.10		Proposed Scheme
Total Estimated Cost	£22,814.00	£24,585.10		
	£22,814.00	£24,585.10		Proposed Scheme
Total Estimated Cost	£22,814.00	£24,585.10		Proposed Scheme
Total Estimated Cost	£22,814.00	£24,585.10		Proposed Scheme
Total Estimated Cost	£22,814.00	£24,585.10		Proposed Scheme
Total Estimated Cost	£22,814.00	£24,585.10		Proposed Scheme



Clir. C. Homer Members Schemes 2017 to 2021 Tynedale - Hexham East



Job	Scheme Description	Estimated	Actual	Current	Proposed	Comments
Number		Cost	Cost	Status	Completion	
	2013/2017					
HO166100	Traffic calming (Revised parking restrictions) U8294 Maidens Walk, Hexham	£2,000.00	£0.00	cancelled	cancelled	H TRO in place - scheme now funded from 2016/2017 LTP Budget.
HO166163	Construction of new footpath at the Monksfield Centre, Corbridge Road, Hexham	£3,150.00	£3,150.00	Completed	Completed	H Scheme completed, total cost £6,300 - Joint scheme with Hexham Priory School.
HO166229	Contribution towards installation of new roadmarkings and fencing works at Hexham Abbey Car Park	£1,000.00	£1,000.00	Completed	Completed	Works completed - Joint scheme with Cllr. Derek Kennedy
HO166231	Contribution towards installation of new LED street lighting in Hexham	£0.00	£0.00	cancelled	cancelled	Contribution to Street Lighting Section LTP scheme - Scheme cancelled ,£2,000.00 budget to be re-allocated to traffic schemes in Heaxham.
	2017/2018					
HO176328	Contribution towards installation of new fencing and purchase of new shed at Hexham First School	£2,000.00	£2,000.00	Accounts	TBA	Contribution to Hexham first School not yet made
HO176329	Contribution towards Hexham 20mph speed limit scheme	£4,000.00	£4,000.00	Completed	Completed	Contribution to 2016/2017 LTP Scheme
HO176356	Contribution towards alteration of planters to create new paved seating areas at Hexham Bus Station	£3,000.00	£3,000.00	Accounts	ТВА	Contribution to 2015/16 LTP scheme Job No. HA150006 not made yet.
	2018/2019					
HO186380	Contribution towards purchase and installation of new Ball Stop Net System at Hexham Priory School	£2,000.00	£2,000.00	Accounts	TBA	Contribution to Hexham Priory School not yet made.
HO18SP19	Contribution towards purchase of new shed and two garden benches for St Mary's Catholic School, Hexham	£1,000.00	£1,000.00	Completed	Completed	Contribution to Friends of St Mary's RC School made on 30 July 2018.
HO186435	Contribution towards purchase and installation of new stair lights at the Forum Cinema, Hexham	£4,372.00	£4,372.00	Accounts	Sept 18	Contribution to Forum Cinema not yet made.

Balance carried over from 2017	£2,543.20			
Total Budget May 2017 - April 2019	£40,693.20			KEY
Actual Cost + Committed Cost to Date		£20,522.00		Approved Scheme Budget
Total Estimated Cost	£22,522.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 20,171.20			1
'				

Cllr. C.W. Horncastle Members Schemes 2017 to 2021



Tynedale - South Tynedale



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166156	Contribution towards footpath resurfacing, U8226 Allenfields Footpath, Allendale	£4,500.00	£5,249.16	completed	completed	Scheme completed.
HO166245	Contribution towards purchase and installation of new double glazed window units at Slaley First School	£3,777.00	£3,777.00	Accounts	ТВА	Contribution to Slaley First School - not yet paid
	2017/2018					
HO176277	Contribution towards purchase of new 4WD Compact Tractor for Allendale Cricket Club	£2,000.00	£2,000.00	completed	completed	Contribution to Allendale Cricket Club made on 7 August 2017.
HO17SP17	Contribution towards groundworks and new paving at Whittonstall Comunity Play Project	£1,480.00	£1,480.00	completed	completed	Contribution to Whittonstall First School made on 20 November 2017.
	2018/2019					

Total E	lance carried over from 2017 £0.48 Budget May 2017 - April 2019 £38,277.48 est + Committed Cost to Date Total Estimated Cost £11,757.06	£12,506.16	KEY Approved Scheme Budget Proposed Scheme
B	Balance Remaining to 31/3/19 £ 25,771.32	l	Completed Scheme / Final Cost



Cllr. J.I. Hutchinson Members Schemes 2017 to 2021 Tynedale - Haltwhistle



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166189	Contribution towards construction of new pre-school extension at Whitfield C of E Primary School	£10,000.00	£10,000.00	Complete	Complete	Contribution to Friends of Whitfield C of E Primary School paid on 20 June 2017.
	2017/2018					
HO176258	Contribution towards construction of new Chancel roof at St Mary & St Patrick Church, Lambley	£5,000.00	£5,000.00	Accounts	Sep-18	Contribution to St Mary & St Patrick Church - Not paid yet
HO176259	Contribution towards carriageway improvements, B6322 West Road, Haltwhistle	£0.00	£0.00	Cancelled	Cancelled	Contribution to West Area Highways scheme - Scheme cancelled after discussion with Cllr. Hutchinson.
HO17SP16	Contribution towards construction of a new floating floor at Epiacum Roman Fork, Kirkhaugh	£709.32	£709.32	Complete	Complete	Contribution to Epiacum Heritage made on 2 October 2017.
	2018/2019					
HO186401	Contribution towards erection of new timber fencing and construction of new concrete footpaths at Haltwhistle Jubilee Football Club's Willia Road changing facility	£4,140.00	£4,140.00	Complete	Complete	Contribution to Haltwhistle Jubilee Football Club on 11June 2019.

Balance carried over from 2017	£793.91			
Total Budget May 2017 - April 2019	£40,793.91			KEY
Actual Cost + Committed Cost to Date		£19,849.32		Approved Scheme Budget
Total Estimated Cost	£19,849.32			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 20,944.59			
'				



Cllr. D. Kennedy Members Schemes 2017 to 2021 Tynedale - Hexham West



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166168	Traffic calming (Parking restrictions to allow access to back lane) U8290 Back of Rye Terrace/Millfield Terrace, Hexham	£2,500.00	£878.85	Completed	Completed	H Works complete.
HO166229	Contribution towards installation of new roadmarkings and fencing works at Hexham Abbey Car Park	£2,000.00	£2,824.32	Completed	Completed	Works completed - Joint scheme with Cllr. C Homer.
	2017/2018					
HO17SP01	Contribution towards purchase and installation of new security storage cabinet for defibrillator at Hexham Priory School, Hexham	£618.00	£618.00	Completed	Completed	Contribution to Hexham Priory School made in June 2017.
HO176335	Traffic calming (Parking restrictions) outside Co-op Store, B6531 West Road North, Hexham	£3,000.00	£3,000.00	Design	Sep-18	H TRO being prepared - Works to coinside with programmed resurfacing
HO176300	Contribution towards purchase and installation of 1No. interactive speed sign Allendale road, Hexham	£4,388.00	£4,388.10	Completed	Completed	H Works complete.
HO176309	Installation of new pedestrian handrail on U8286 Shaws Park Footway, Hexham	£3,115.00	£3,115.00	Completed	Completed	Scheme completed by West Area Highways Section.
	2018/2019					
HO186374	Contribution towards refurbishment of Ladies Locker Room at Hexham Golf Club	£3,500.00	£3,500.00	Accounts	Oct-18	Contribution to Hexham Golf Club not made yet.
HO186395	Contribution towards construction of new timber viewing area and disabled access at Tynedale Cricket Club	£3,000.00	£3,000.00	Completed	Completed	Contribution to Tynedale Sports Club made on 31 May 2018.

			I	
Balance carried over from 2017	£446.02			
				KEY
Total Budget May 2017 - April 2019	£34,946.02			1
Actual Cost + Committed Cost to Date		£21,324.27		Approved Scheme Budget
Total Estimated Cost	£22,121.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 13,621.75			



Cllr. N. Oliver Members Schemes 2017 to 2021 Tynedale - Corbridge



Job	Scheme Description	Estimated	Actual	Current	Proposed	Comments
Number		Cost	Cost	Status	Proposed Completion	
	2017/2019					

 The state of the s			1	
Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2019	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£0.00		Approved Scheme Budget
Total Estimated Cost	£0.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 30,000.00			

Cllr. K.R. Quinn Members Schemes 2017 to 2021



Tynedale - Bywell



	Report Date					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166145	Construction of new stone footpath in highway verge, C255 Horsley Road, Oviingham			Delivery	Nov-18	H Clir P Kelly Scheme on hold - to be combined with Clir. Quinn's scheme 2017/084 and LTP funding. Programmed to start in 2018/19 Financial Year.
	2017/2018					
HO176347	Contribution towards purchase and installation of 1No. interactive speed sign C254 Ovington Village	£4,437.00	£4,437.00	Completed	Completed	H Scheme Completed.
HO176326	Contribution towards construction of new footpath in highway verge, C255 Horsley Road to Ferry Landings Road Junction, Ovingham	£10,000.00	£10,000.00	Delivery	Nov-18	Works order issued to West Area Highways, scheme to be jointley funded by HO166145 and LTP. Works to be carried out in Financial Year.
	2018/2019					
HO186378	Contribution towards purchase and installation of new double glazed windows at St. Oswin's Church Hall, Wylam	£6,321.00	£6,321.00	Completed	Completed	Contribution to St. Oswin's Church Hall made on 15 May 2018.
	I .	1			1	ļ

\mid					
ł					
-					
ļ					
Ī					
Ì					
İ					
Ì					
Ì					
	Balance carried over from 2017	£0.00			
	Total Budget May 2017 - April 2019	£30,000.00			KEY
	Actual Cost + Committed Cost to Date	200,000.00	£20,758.00		Approved Scheme Budget
		COO 750 00	220,730.00		
	Total Estimated Cost	£20,758.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 9,242.00			
_					



CIIr. J.R. Riddle Members Schemes 2017 to 2021 Tynedale - Bellingham



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO125456	Contribution towards construction of new Puffin pedestrian crossing, A696 Otterburn main Road	£15,000.00	£15,000.00	Completed	Completed	H Works completed.
	2017/2019					

			i	
Balance carried over from 2017	£767.93			
Total Budget May 2017 - April 2019	£45,767.93			KEY
Actual Cost + Committed Cost to Date		£15,000.00		Approved Scheme Budget
Total Estimated Cost	£15,000.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 30,767.93			



Cllr. A. Sharp Members Schemes 2017 to 2021 Tynedale - Haydon and Hadrian



	<u>'</u>					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO16SP57	Contribution towards installation of new streetlight at Bardon Mill	£900.00	£900.00	Completed	Completed	Contribution to Street Lighting and Electrical Team made in June 2017.
HO166236	Contribution towards purchase and installation of new interactive speed sign, B6318 Glenwhelt Bank, Greenhead	£4,537.00	£5,529.90	Completed	Completed	H Works complete.
	2017/2018					
HO17SP12	Contribution towards purchase of new lap top computers for Greenhead C of E Primary School	£500.00	£500.00	Completed	Completed	Contribution made to Greenhead C of E Primary School.
HO176334	Contribution towards purchase and installation of 1No. interactive speed sign B6318 Gilsland Main Road	£4,537.00	£5,239.14	Completed	Completed	H Works completed.
HO176298	Traffic calming (Priority Signage and markings) B6318 Gilsland- Samson Inn RR Bridge - Phase 1	£7,000.00	£7,000.00	Design	Sep-18	H Clir approved phase 1 plan Costs to be split with LTP - Budget increased by £5,000.00 by R. Morgan on 15 august 2018.
HO176355	Contribution towards the resurfacing of Bardon Mill and Henshaw Village Hall entrance road	£3,000.00	£3,000.00	Completed	Completed	Contribution to Bardon Mill and Henshaw Village Hall paid on 14 March 2018.
HO17SP31	Contribution towards cost of roof repairs at Gilsland Village Hall	£500.00	£500.00	Completed	Completed	Contribution to Gilsland Village Hall paid on 23 March 2018.
	2018/2019					
	I	l			I	

Balance carried over from 2017	£4,002.32			
Total Budget May 2017 - April 2019	£39,439.32			KEY
Actual Cost + Committed Cost to Date		£22,669.04		Approved Scheme Budget
Total Estimated Cost	£20,974.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	f 16 770 28			
Datance Remaining to 31/3/19	2 10,110.20			



Cllr. G. Stewart Members Schemes 2017 to 2021 Tynedale - Prudhoe South



	1					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO17SP19	Contribution towards purchase of new mobile folding dining tables for Adderlane Academy, Prudhoe	£2,000.00	£2,000.00	Complete	Complete	Contribution to Adderlane Academy (Wise Academis) made on 17 October 2017
2017/068	Installation of new street lightinhg in footpath adjacent to the Spetchells Centre, Prudhoe	£0.00	£0.00			Awaiting detailed design and estimate from Street Lighting and Electrical Team.
HO17SP24	Contribution towards purchase of new chest freezer and drinks cooler at the Fuse Media Centre, Prudhoe	£1,332.00	£1,332.00	Complete	Complete	Contribution to Fuse Community Cinema made on 5 December 2017.
	2018/2019					
HO186373	Contribution towards refurbishment and construction of new extension at Eastwood Park Pavilion, Prudhoe	£10,000.00	£10,000.00	Accounts	TBA	Contribution to NCC Capital Scheme.
HO18SP17	Manfacture and erection of 4No new Prudhoe Town Signs	£600.00	£600.00	Delivery	ТВА	Order issued to Sign Shop to manufacture signs - Joint scheme with Cllr. Stow, total estimated cost £1,200.00.

Balance carried over from 2017 Total Budget May 2017 - April 2019	£0.00			KEY
Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/19	£13,932.00	£13,932.00		Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost



Cllr. K.G. Stow Members Schemes 2017 to 2021 Tynedale - Prudhoe North



Current Status	Proposed	Comments
	Completion	Comments
1 completed	completed	Contribution to Prudhoe Town Council made on 9 October 2017.
Delivery	ТВА	H Works order issued to Street Lighting and Electrical Team
O Accounts	Sep-18	H - Works complete, Costs to be finalised
0		Awaiting detailed design and estimate fro Street Lighting & Electrical Team.
Delivery	ТВА	Order issued to Sign Shop to manufacture signs - Joint scheme with Cllr. Stewart, total estimated cost £1,200.00.
11	Delivery Accounts	Delivery TBA Accounts Sep-18

Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2019				KEY
Actual Cost + Committed Cost to Date		£13,039.51		Approved Scheme Budget
Total Estimated Cost	£13,039.51			Proposed Scheme
Balance Remaining to 31/3/19	£ 16.960.40			Completed Scheme / Final Cost
Datatice Retilating to 31/3/19	2 16,960.49			



Tynedale - Summary

	Number
A = Proposed Schemes	3

	Number	Original Estimated Cost	Current Estimate - Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£453,353.52	Note 1
Total Approved schemes	63	£224,266.83	£225,439.99		-
Total Uncommitted Balance				£227,913.53	

Highway Scheme	21	£90,774.00	£90,373.68
External Contributions	42	£133,492.83	£135,066.31

63 £224,266.83 £225,439.99

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding